

<b>SECONDARY LEVEL</b>				
1.0 Current Operating Expenditures				
1.2 Maint. And Other Operating Expenses				
<b>Traveling Expenses</b>		<b>55,000.00</b>		<b>55,000.00</b>
* BF San Juan NHS		35,000.00		35,000.00
* CD Salazar NHS		10,000.00		10,000.00
* Tuna-Balitago NHS		10,000.00		10,000.00
<b>Training Expenses</b>		<b>75,215.00</b>		<b>75,215.00</b>
* BF San Juan NHS		35,000.00		35,000.00
* CD Salazar NHS		20,000.00		20,000.00
* Tuna-Balitago NHS		10,000.00		10,000.00
* School war expenses		10,215.00		10,215.00
<b>Repairs &amp; Maintenance School Buildings</b>		<b>188,520.00</b>		<b>188,520.00</b>
* BF San Juan NHS		102,500.00		102,500.00
* CD Salazar NHS		60,635.00		60,635.00
* Tuna-Balitago NHS		25,385.00		25,385.00
<b>Other Maint. &amp; Operating Expenses</b>		<b>310,000.00</b>		<b>310,000.00</b>
Scouting Program (BFSJNHS)		40,000.00		40,000.00
* Provincial Athletic Meet / STCAA Meet/Municipal Meet (BFSJNHS)		150,000.00		150,000.00
* Provincial Athletic Meet / STCAA Meet/Municipal Meet (CDSNHS)		90,000.00		90,000.00
* Provincial Athletic Meet / STCAA Meet/Municipal Meet (TBNHS)		30,000.00		30,000.00
<b>Total Maintenance and Other Operating Expenses</b>		<b>628,735.00</b>		<b>628,735.00</b>
<b>Sub-Total Appropriation</b>		<b>628,735.00</b>		<b>628,735.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>50,000.00</b>	<b>1,866,099.00</b>	<b>130,000.00</b>	<b>2,046,099.00</b>